

**BOARD OF ALDERMAN
PUBLIC HEARING -- PROPOSED BUDGET FOR FISCAL YEAR 2023-2024**

June 19, 2023

The Board of Aldermen of the Town of Connelly Springs met at 6:30 pm at the Town Hall Board Room in Connelly Springs, North Carolina. The following board members were present: Mayor Dennis Seagle, Alderman Steve Smart, Alderman Ramona Duncan, Alderman Carroll Turner and Alderman Kimberly Sigmon. Alderman Terry Childers and Alderman Jeffrey Beck were absent, excused. Also, in attendance were Attorney Jared Amos, Town Administrator Tamara Brooks and residents Johnny and Cloise Berry and Sophia Greene. The Board meeting was recorded in accordance with North Carolina General Statute 160A-72, 171.

INVOCATION: Alderman Duncan offered the invocation.

CALL TO ORDER AND WELCOME: Mayor Seagle called the meeting to order at 6:30 pm and welcomed all in attendance.

APPROVAL OF AGENDA: Alderman Duncan made a motion to approve the agenda as presented. Alderman Turner seconded the motion and the vote was unanimous.

OPENING OF PUBLIC HEARING: Alderman Turner made a motion to open the public hearing. Alderman Sigmon seconded the motion and the vote was unanimous.

READING OF THE PROPOSED BUDGET FOR FISCAL YEAR 2023-2024: Alderman Smart presented the proposed budget for fiscal year 2023-2024 as follows:

REVENUES	
GENERAL FUND	
PROPERTY & VEHICLE TAXES	66,888.89
LOCAL OPTION SALES TAXES	363,075.76
UTILITY FRANCHISE TAXES	24,768.77
HOLD HARMLESS	116,608.21
SANITATION & RECYCLING	1,000.55
COMMUNITY ROOM LEASE FEES	1,827.00
TRANSFER FROM FUND BALANCE	185,202.50
PARKS & REC	500.00
VET MEMORIAL REV	1,125.00
SCIF GRANT	15,000.00
TOTAL GENERAL FUND REVENUE	775,996.68
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	52,779.71
TOTAL UTILITIES REVENUE	52,779.71
POWELL BILL - TRANSPORATION	
STATE ALLOCATIONS	36,824.58
TOTAL POWELL BILL REVENUE	36,824.58
TOTAL REVENUE	865,600.97

EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING BODY	133,350.00
PROFESSIONAL SERVICES	20,500.00
UTILITIES	15,600.00
SANITATION & RECYCLING	78,000.00
PARKS & RECREATION	45,000.00
ENGINEERING	15,000.00
PUBLIC WORKS & GROUNDS	47,970.00
POLICE / CODE ENFORCEMENT	125,500.00
CONTINGENCY / TRANSFERS	41,219.09
CAPITAL OUTLAY	81,979.80
GENERAL EXPENSES	21,150.00
PROPERTY IMPROVEMENTS	110,727.79
LAND USE DEVELOPMENT	15,000.00
ECONOMIC DEVELOPMENT	25,000.00

TOTAL GENERAL FUND EXPENSES 775,996.68

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	45,345.20
UTILITY SERVICES RETAINER	7,434.51
TOTAL UTILITIES EXPENSES	52,779.71

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3,824.58

TOTAL POWELL BILL EXPENSES 36,824.58

TOTAL EXPENSES 865,600.97

Alderman Smart asked if anyone had any questions regarding the proposed budget as presented.

PUBLIC COMMENTS:

Mayor Seagle opened the floor for public comments. There were none.

MOTION TO CLOSE AND ADJORN PUBLIC HEARING: With no further comments from the public or Board of Alderman, Mayor Seagle called for a close of the public hearing. Alderman Duncan made a motion to close and adjourn the public hearing. Alderman Turner seconded the motion and the vote was unanimous.