

**TOWN OF CONNELLY SPRINGS  
PUBLIC HEARING AGENDA  
BUDGET 2023 - 2024**

June 19, 2023

6:30 pm

- |             |   |                 |
|-------------|---|-----------------|
| <b>I.</b>   | <b>Call to Order</b>                      | Mayor Seagle    |
| <b>II.</b>  | <b>Invocation</b>                         | Alderman Duncan |
| <b>III.</b> | <b>Approval of Agenda</b>                 | Mayor Seagle    |
| <b>IV.</b>  | <b>Opening of Public Hearing</b>          | Mayor Seagle    |
|             | A. Motion and Vote                        |                 |
| <b>V.</b>   | <b>Presentation of Proposed of Budget</b> | Alderman Smart  |

**REVENUES**

**GENERAL FUND**

PROPERTY & VEHICLE TAXES	66,888.89
LOCAL OPTION SALES TAXES	363,075.76
UTILITY FRANCHISE TAXES	24,768.77
HOLD HARMLESS	116,608.21
SANITATION & RECYCLING	1,000.55
COMMUNITY ROOM LEASE FEES	1,827.00
TRANSFER FROM FUND BALANCE	185,202.50
PARKS & REC	500.00
VET MEMORIAL REV	1,125.00
SCIF GRANT	15,000.00

<b>TOTAL GENERAL FUND REVENUE</b>	<b>775,996.68</b>
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**UTILITIES REVENUE**

WATER / WASTEWATER REVENUE	52,779.71
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<b>TOTAL UTILITIES REVENUE</b>	<b>52,779.71</b>
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**POWELL BILL - TRANSPORATION**

STATE ALLOCATIONS	36,824.58
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<b>TOTAL POWELL BILL REVENUE</b>	<b>36,824.58</b>
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<b>TOTAL REVENUE</b>	<b>865,600.97</b>
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**EXPENSES**

**GENERAL FUND**

ADMINISTRATION & GOVERNING	
BODY	133,350.00
PROFESSIONAL SERVICES	20,500.00
UTILITIES	15,600.00
SANITATION & RECYCLING	78,000.00
PARKS & RECREATION	45,000.00
ENGINEERING	15,000.00
PUBLIC WORKS & GROUNDS	47,970.00
POLICE / CODE ENFORCEMENT	125,500.00
CONTINGENCY / TRANSFERS	41,219.09
CAPITAL OUTLAY	81,979.80
GENERAL EXPENSES	21,150.00
PROPERTY IMPROVEMENTS	110,727.79
LAND USE DEVELOPMENT	15,000.00
ECONOMIC DEVELOPMENT	25,000.00

**TOTAL GENERAL FUND EXPENSES 775,996.68**

**UTILITIES EXPENSES**

WATER & WASTEWATER EXPENSES	45,345.20
UTILITY SERVICES RETAINER	7,434.51

**TOTAL UTILITIES EXPENSES 52,779.71**

**POWELL BILL - TRANSPORTATION**

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3,824.58

**TOTAL POWELL BILL EXPENSES 36,824.58**

**TOTAL EXPENSES 865,600.97**

**VI. PUBLIC COMMENTS**

- A. Floor open for Public Comments and Discussion Mayor Seagle
- B. Floor open for Board Comments & Discussion Mayor Seagle
- C. Floor Closed-No further Comments & Discussion Mayor Seagle

**VII. Closure of Public Hearing**

- 1. Motion and Vote Mayor Seagle

**VIII. Adjournment**

Mayor Seagle

**Board of Aldermen meeting will begin at 7:00 pm**